

Southmoore Baptist Church Business Meeting January 31, 2021

1. Call to Order

2. Prayer

3. Motion to accept Pastor Danny Frazee as interim moderator

4. Comings, Goings, and Baptisms

4.1. Request for Membership:

Terry and Sandra Harrison – Letter of Request Mark Hysell – Letter of Request Doug and Linda Snook – Letter of Request Raymond, Amber, Casen, Braden, and Aubrie Swearingen – Letter of Request Darrell and Patricia McGehee – Statement of Faith Ernie and Dorothy Robertson – Statement of Faith

4.2. Baptisms:

McKenzie Brown Grace Hirt Maryann Noriega Payton O'Neal Maria Perez Alysia Weiss

4.3. Deceased

Tom Orr

Richard Timmons

4.4. Request for Transfer of Membership:

Freida Jackson – Immanuel Baptist Church (Norman)

Billie Segler - Immanuel Baptist Church (Norman)

5. Recommendations

- 5.1. Nominating Committee recommends 2021 Committees and Ministry Teams (page 3)
- 5.2. Stewardship Committee presents the 2020 closeout budget (4-6) and recommends the 2021 proposed budget (pages 7-8)
- 5.3. Deacons recommend Eric Owens as active deacon

- 5.4. Personnel Committee recommends Michelle Brown is on salary and not paid by the hour. She will have holidays and sick leave days available to her.
- 5.5. East Wing Committee recommends Pastor Danny Frazee's book, *To Live is Christ* as a building fund.
- 6. Old Business
- 7. New Business
- 8. Call to Adjourn
- 9. Close in Prayer



Committees and Ministry Teams – 2021

Committees

Nominating: **Ginger Grotts Delta Butler** Wendell Crittenden **Personnel: Gerry Sheppard** Jessica Deppen Hal Grotts **Building & Grounds:** Harlan Gannaway **David Butler** Matt Breton Stewardship: **Mickey Davenport** Sandra Reneau **Dennis Chastain** Deacons: Damon Swift (Head) Verlon Lott David Butler **Trustees:** Damon Swift Harlan Gannaway Matt Breton **Ministry Teams** Greeters John Conaway (Chair) **Emma Williams Ushers:** Jared Johnson (Head) Website: Damon Swift **Ginger Grotts Michelle Brown Church Decorations:** Kelli Fleener **Damon Swift DeKayla Breton**

Kitchen: **Dee Pendleton** Liz Chastain Danetta Johnson (purchases groceries and cleaning supplies) Outreach: **Ginger Grotts Delta Butler Reservations** (creates guidelines for use of church, including use as a voting site) **Heather Swift** Lea Conaway **Money Counters** Melba Moore Anita Gannaway Subs: **Dee Pendleton** Sue Roseberry **Treasurer:** David Deppen: **Church Clerk: Michelle Brown Ginger Grotts Sunday School Director David Butler** Security Jared Johnson **David Deppen** Ken Brown Wendell Crittenden **Coach Trammell** Historian/Librarian **Dee Pendleton** Melba Moore **Benevolence:** Liz Chastain Hal Grotts **Dee Pendleton**

Southmoore Baptist Church	Financial Statement			
2020 Budget as of 31 Dec 2020	Beg. Bal.	Deposits	Disbursed	Ending Bal
Quarterly Budget Income	\$83,061.19	\$78,455.59	\$60,069.37	\$101,420.41
Year to Date Budget Income	\$295,272.13	\$287,072.58	\$480,924.30	\$101,420.41

East Wing Project Cost \$273,372.62

	Budgeted	Spent	% Used	Balance
Office Supplies (Envelopes, Toner/ink, Stamps)	\$300.00	(\$171.84)	-57.3%	\$128.16
Office Equipment (Copier, New EQ/ Repair, church trac)	\$1,500.00	(\$1 <i>,</i> 053.96)	-70.3%	\$446.04
Kitchen & Bathroom Supplies	\$1,800.00	(\$969.63)	-53.9%	\$830.37
Printed materials (stationary, bulletins)	\$1,200.00	\$0.00	0.0%	\$1,200.00
Benevolence/Sympathy	\$725.00	(\$640.00)	-88.3%	\$85.00
Literature (SS/Baptist Messenger/Adult classes)	\$3,800.00	(\$3,518.77)	-92.6%	\$281.23
Fellowship/bible study/breakfast meals	\$2 <i>,</i> 800.00	(\$400.00)	-14.3%	\$2,400.00
Sanctuary/church decorations	\$2 <i>,</i> 000.00	(\$346.97)	-17.3%	\$1,653.03
Re-decorating Foyer	\$10,000.00	(\$4,787.23)	-47.9%	\$5,212.77
Children				
VBS	\$750.00	\$0.00	0.0%	\$750.00
Music	\$400.00	\$0.00	0.0%	\$400.00
Nursery, Children Education	\$1,000.00	(\$490.40)	-49.0%	\$509.60
associated children's camp (falls creek Jr)	\$2,250.00	\$0.00	0.0%	\$2,250.00
associated children's camp designated funds				
Missions/Evangelism				
Union Baptist	5.33%	(\$11,500.00)		
BGCO	5.33%	(\$11,500.00)		
	5.5570	(911,300.00)		
Internal Missions	\$5,000.00	\$0.00	0.0%	\$5,000.00
Park Ministry	\$300.00	\$0.00	0.0%	\$300.00
Outreach - (mailings/advertising/web)	\$4,000.00	(\$1,475.30)	-36.9%	\$2,524.70
FestiFall	\$1,100.00	\$0.00	0.0%	\$1,100.00
Easter	\$450.00	\$0.00	0.0%	\$450.00
Music Ministry				
CCLI	\$700.00	(\$335.00)	-47.9%	\$365.00
EQ (repair, maintain and replace)	\$700.00	\$0.00	0.0%	\$700.00
Disposables (Music, Tracks, Fellowship)	\$750.00	(\$103.54)	-13.8%	\$646.46
New Equipment purchases	\$2,000.00	(\$479.99)	-24.0%	\$1,520.01
	\$2,000.00	(\+75.55)	-24.070	J1,J20.01
Youth				
Falls Creek	\$2,500.00	\$0.00	-100.0%	\$2,500.00
Falls Creek designated funds				
Activities	\$1,400.00	(\$1,328.57)	-94.9%	\$71.43

Southmoore Baptist Church 2020 Closeout Budget

	Budgeted	Spent	% Used	Balance
Pulpit/Music Supply/Fill Ins	\$600.00	(\$100.00)	-16.7%	\$500.00
Insurance	\$16,000.00	(\$15,507.00)	-96.9%	\$493.00
Grounds/Lawn	\$2,500.00	(\$1,347.46)	-53.9%	\$1,152.54
Security	\$400.00	(\$270.00)	-67.5%	\$130.00
Maintence/Repair	\$10,000.00	(\$9,965.67)	-99.7%	\$34.33
Building Loan Payoff	\$17,250.00	(\$11,500.24)	-66.7%	\$5,749.76
Utilities				
Electric	\$10,000.00	(\$6,115.31)	-61.2%	\$3,884.69
Natural Gas	\$3 <i>,</i> 500.00	(\$2,194.37)	-62.7%	\$1,305.63
Water/Sewer/Trash	\$1,800.00	(\$1,558.75)	-86.6%	\$241.25
Telephone/Internet	\$3,000.00	(\$3,106.08)	-103.5%	(\$106.08)
Christmas Bonus	\$800.00	(\$800.00)	-100.0%	\$0.00
Pastor				
Compensation non-taxable	\$27,400.00	(\$27,400.00)	-100.0%	\$0.00
Professional Expenses/Continuing Education	\$100.00	\$0.00	0.0%	\$100.00
Music Minister				
Compensation non-taxable	\$18,000.00	(\$18,000.00)	-100.0%	\$0.00
Youth Pastor				
Compensation taxable	\$9,100.00	(\$9,100.00)	-100.0%	\$0.00
Professional Expenses/Continuing Education	\$150.00	\$0.00	0.0%	\$150.00
Musician (piano, guitar, ect)				
Compensation	\$8,000.00	(\$6,825.00)	-85.3%	\$1,175.00
Other musician		\$0.00		
Custodial				
Compensation taxable	\$7,800.00	(\$7,800.00)	-100.0%	\$0.00
Workers Compensation Insurance	\$600.00	(\$500.00)	-83.3%	\$100.00
Secretary				
Compensation	\$15,600.00	(\$15,600.00)	-100.0%	\$0.00
Payroll processing service	\$1,500.00	(\$1,500.00)	-100.0%	\$0.00
Totals	\$201,525.11	(\$178,291.08)	-88.5%	\$23 <i>,</i> 234.03

Southmoore Baptist Church 2020 Closeout Budget

		Monthly	Do	nations/Expen	ises					
2019 Summary	Gene	eral Donations		Expected		Actual	(Over/Under		
January	\$	19,770.11	\$	16,793.75	\$	29,636.73	\$	(12,842.98)		
February	\$	18,730.66	\$	16,793.75	\$	24,643.60	\$	(7,849.85)		
March	\$	18,069.79	\$	16,793.75	\$	14,409.21	\$	2,384.54		
April	\$	22,550.85	\$	16,793.75	\$	12,054.51	\$	4,739.24		
May	\$	20,963.40	\$	16,793.75	\$	141,579.77	\$	(124,786.02)	East Wing Project:	\$ 126,550.00
June	\$	28,367.00	\$	16,793.75	\$	52,957.73	\$	(36,163.98)	East Wing Project:	\$ 40,996.38
July	\$	22,696.30	\$	16,793.75	\$	64,376.05	\$	(47,582.30)	East Wing Project:	\$ 51,000.00
August	\$	25,642.88	\$	16,793.75	\$	20,863.35	\$	(4,069.60)	East Wing Project:	\$ 5,000.00
September	\$	21,596.18	\$	16,793.75	\$	60,306.98	\$	(43,513.23)	East Wing Project:	\$ 49,826.24
October	\$	19,204.10	\$	16,793.75	\$	11,410.09	\$	5,383.66		
November	\$	22,479.00	\$	16,793.75	\$	35,986.14	\$	(19,192.39)	\$23,000 is Union Bapt	ist and BGCO
December	\$	26,146.30	\$	16,793.75	\$	12,700.14	\$	4,093.61		
									East Wing Cost	\$ 273,372.62

Quarterly Donations/Expenses									
1st Qtr	\$	56,570.56	\$	50,381.25	\$	68,689.54	\$	(18,308.29)	
2nd Qtr	\$	71,881.25	\$	50,381.25	\$	206,592.01	\$	(156,210.76)	
3rd Qtr	\$	69,935.36	\$	50,381.25	\$	145,546.38	\$	(95,165.13)	
4th Qtr	\$	67,829.40	\$	50,381.25	\$	60,096.37	\$	(9,715.12)	
YTD	\$	266,216.57	\$	201,525.00	\$	480,924.30	\$	(279,399.30)	

2020 General Contributions were \$266,000.00 General Donations Projection in 2021 \$260,000.00

* All Numbers are the same from the previous year

Office Supplies (Envelopes, Toner/ink, Stamps) \$300.00 \$300.00 Office Equipment (Copier, New EQ/ Repair, church trac) \$1,500.00 \$1,500.00 Kitchen & Bathroom Supplies \$1,800.00 \$1,200.00 Printed materials (stationary, bulletins) \$1,200.00 \$1,200.00 Benevolence/Sympathy \$725.00 \$725.00 Literature (SS/Battist Messenger/Adult classes) \$3,800.00 \$3,800.00 Sanctuary/church decorations \$2,000.00 \$2,000.00 Sanctuary/church decorations \$2,000.00 \$10,000.00 Re-decorating Foyer \$10,000.00 \$10,000.00 WBS \$750.00 \$750.00 Music \$400.00 \$400.00 Murrey, Children Education \$1,000.00 \$1,000.00 associated children's camp designated funds \$2,250.00 \$2,250.00 Missions/Evangelism \$3300.00 \$300.00 Union Baptist \$33% \$33% BGCO \$5,000.00 \$4,000.00 \$4,000.00 Park Ministry \$300.00 \$300.00 \$4,000.00 Outreach - (ma		2020 Budget	2021 Proposed
Kitchen & Bathroom Supplies \$1,800.00 \$1,800.00 Printed materials (stationary, bulletins) \$1,200.00 \$1,200.00 Benevolence/Sympathy \$725.00 \$725.00 Literature (SS/Baptist Messenger/Adult classes) \$3,800.00 \$2,800.00 Sanctuary/church decorations \$2,200.00 \$2,000.00 Sanctuary/church decorations \$2,800.00 \$2,000.00 Re-decorating Foyer \$10,000.00 \$10,000.00 Children VBS \$750.00 \$750.00 Music \$400.00 \$400.00 Nursery, Children Education \$1,000.00 \$1,000.00 associated children's camp designated funds Missions/Evangelism Union Baptist 5.33% 5.33% BGCO \$300.00 \$300.00 Outreach - (mailings/advertising/web) \$4,000.00 \$4,000.00 FestiFall \$1,100.00 \$1,100.00 Easter \$450.00 \$700.00 Music Ministry CCLI \$700.00 \$700.00 Equipment purchases \$2,000.00 \$2,000.00 \$	Office Supplies (Envelopes, Toner/ink, Stamps)	\$300.00	\$300.00
Printed materials (stationary, bulletins) \$1,200.00 \$1,200.00 Benevolence/Sympathy \$725.00 \$725.00 Literature (SS/Baptist Messenger/Adult classes) \$3,800.00 \$2,800.00 \$2,000.00 Fellowship/bible study/breakfast meals \$2,800.00 \$2,000.00 \$2,000.00 Sanctuary/church decorations \$2,000.00 \$2,000.00 \$2,000.00 Re-decorating Foyer \$10,000.00 \$10,000.00 WBS \$750.00 \$400.00 Music \$400.00 \$400.00 Nursery, Children Education \$1,000.00 \$1,000.00 associated children's camp (falls creek Jr) \$2,250.00 \$2,250.00 associated children's camp designated funds \$33% \$33% Union Baptist \$5,300.00 \$5,000.00 Park Ministry \$300.00 \$300.00 Outreach - (mailings/advertising/web) \$4,000.00 \$4,000.00 FestiFall \$1,100.00 \$1,100.00 Easter \$700.00 \$700.00 CCLI \$700.00 \$700.00 Eq (repair, maintain and replac	Office Equipment (Copier, New EQ/ Repair, church trac)	\$1,500.00	\$1,500.00
Benevolence/Sympathy \$725.00 \$725.00 Literature (SS/Baptist Messenger/Adult classes) \$3,800.00 \$3,800.00 Fellowship/bible study/breakfast meals \$2,800.00 \$2,800.00 Sanctuary/church decorations \$2,000.00 \$2,000.00 Re-decorating Foyer \$10,000.00 \$10,000.00 Children VBS \$750.00 \$750.00 Music \$400.00 \$400.00 Nursery, Children Education \$1,000.00 \$2,250.00 associated children's camp (falls creek Jr) \$2,250.00 \$2,250.00 associated children's camp designated funds Union Baptist 5.33% 5.33% BGCO \$3,800.00 \$300.00 \$300.00 Outreach - (mailings/advertising/web) \$4,000.00 \$4,000.00 Park Ministry \$300.00 \$300.00 \$450.00 Outreach - (mailings/advertising/web) \$4,000.00 \$4,000.00 FestiFall \$1,100.00 \$1,100.00 Easter \$700.00 \$700.00 Outreach -	Kitchen & Bathroom Supplies	\$1,800.00	\$1,800.00
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associated children's camp (falls creek Jr) associated children's camp designated funds \$2,250.00 \$2,250.00 Missions/Evangelism	Music	\$400.00	\$400.00
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Missions/Evangelism Union Baptist BGCO 5.33% 5.33% Internal Missions Park Ministry \$5,000.00 \$5,000.00 Park Ministry \$300.00 \$300.00 Outreach - (mailings/advertising/web) \$4,000.00 \$4,000.00 FestiFall \$1,100.00 \$1,100.00 Easter \$450.00 \$450.00 CCLI EQ (repair, maintain and replace) \$700.00 \$700.00 Disposables (Music, Tracks, Fellowship) \$750.00 \$750.00 New Equipment purchases \$2,000.00 \$2,000.00 Falls Creek \$2,500.00 \$2,500.00 Falls Creek designated funds \$1,400.00 \$1,400.00 Activities \$1,400.00 \$1,400.00	associated children's camp (falls creek Jr)	\$2,250.00	\$2,250.00
Union Baptist BGCO 5.33% 5.33% 5.33% 5.33% Internal Missions Park Ministry \$5,000.00 \$300.00 \$5,000.00 \$300.00 Park Ministry \$300.00 \$300.00 Outreach - (mailings/advertising/web) \$4,000.00 \$4,000.00 FestiFall \$1,100.00 \$1,100.00 Easter \$450.00 \$450.00 Music Ministry \$700.00 \$700.00 CCLI \$700.00 \$700.00 EQ (repair, maintain and replace) \$700.00 \$700.00 Disposables (Music, Tracks, Fellowship) \$750.00 \$750.00 New Equipment purchases \$2,000.00 \$2,000.00 Falls Creek \$2,500.00 \$2,500.00 Falls Creek designated funds \$1,400.00 \$1,400.00 Pulpit/Music Supply/Fill Ins \$600.00 \$600.00	associated children's camp designated funds		
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	-	\$1,400.00	\$1,400.00
	Pulpit/Music Supply/Fill Ins	\$600.00	\$600.00

Southmoore Baptist Church 2021 Budget Proposal

	2020 Budget	2021 Proposed
Grounds/Lawn	\$2 <i>,</i> 500.00	\$2,500.00
Security	\$400.00	\$400.00
Maintence/Repair	\$10,000.00	\$10,000.00
Building Loan Payoff	\$17,250.00	\$17,250.00
Utilities		
Electric	\$10,000.00	\$10,000.00
Natural Gas	\$3,500.00	\$3,500.00
Water/Sewer/Trash	\$1,800.00	\$1,800.00
Telephone/Internet	\$3,000.00	\$3,000.00
Christmas Bonus	\$800.00	\$800.00
Pastor		
Compensation non-taxable	\$27,400.00	\$27,400.00
Professional Expenses/Continuing Education	\$100.00	\$100.00
Music Minister		
Compensation non-taxable	\$18,000.00	\$18,000.00
Youth Pastor		
Compensation taxable	\$9,100.00	\$9,100.00
Professional Expenses/Continuing Education	\$150.00	\$150.00
Musician (piano, guitar, ect)		
Compensation	\$8,000.00	\$8,000.00
Other musician		
Custodial		
Compensation taxable	\$7 <i>,</i> 800.00	\$7,800.00
Workers Compensation Insurance	\$600.00	\$600.00
Secretary		
Compensation	\$15,600.00	\$15,600.00
Payroll processing service	\$1,500.00	\$1,500.00
Total	\$201,525.11	\$201,525.11