



**Southmoore Baptist Church Business Meeting**  
**January 31, 2021**

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- 1. Call to Order**
- 2. Prayer**
- 3. Motion to accept Pastor Danny Frazee as interim moderator**
- 4. Comings, Goings, and Baptisms**
  - 4.1. Request for Membership:
    - Terry and Sandra Harrison – *Letter of Request*
    - Mark Hysell – *Letter of Request*
    - Doug and Linda Snook – *Letter of Request*
    - Raymond, Amber, Casen, Braden, and Aubrie Swearingen – *Letter of Request*
    - Darrell and Patricia McGehee – *Statement of Faith*
    - Ernie and Dorothy Robertson – *Statement of Faith*
  - 4.2. Baptisms:
    - McKenzie Brown
    - Grace Hirt
    - Maryann Noriega
    - Payton O’Neal
    - Maria Perez
    - Alysia Weiss
  - 4.3. Deceased
    - Tom Orr
    - Richard Timmons
  - 4.4. Request for Transfer of Membership:
    - Freida Jackson – Immanuel Baptist Church (Norman)
    - Billie Segler - Immanuel Baptist Church (Norman)
- 5. Recommendations**
  - 5.1. Nominating Committee recommends 2021 Committees and Ministry Teams (page 3)
  - 5.2. Stewardship Committee presents the 2020 closeout budget (4-6) and recommends the 2021 proposed budget (pages 7-8)
  - 5.3. Deacons recommend Eric Owens as active deacon

5.4. Personnel Committee recommends Michelle Brown is on salary and not paid by the hour. She will have holidays and sick leave days available to her.

5.5. East Wing Committee recommends Pastor Danny Frazee's book, *To Live is Christ* as a building fund.

**6. Old Business**

**7. New Business**

**8. Call to Adjourn**

**9. Close in Prayer**

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## Committees and Ministry Teams – 2021

### Committees

#### **Nominating:**

Ginger Grotts  
Delta Butler  
Wendell Crittenden

#### **Personnel:**

Gerry Sheppard  
Jessica Deppen  
Hal Grotts

#### **Building & Grounds:**

Harlan Gannaway  
David Butler  
Matt Breton

#### **Stewardship:**

Mickey Davenport  
Sandra Reneau  
Dennis Chastain

#### **Deacons:**

Damon Swift (Head)  
Verlon Lott  
David Butler

#### **Trustees:**

Damon Swift  
Harlan Gannaway  
Matt Breton

### Ministry Teams

#### **Greeters**

John Conaway (Chair)  
Emma Williams

#### **Ushers:**

Jared Johnson (Head)

#### **Website:**

Damon Swift  
Ginger Grotts  
Michelle Brown

#### **Church Decorations:**

Kelli Fleener  
Damon Swift  
DeKayla Breton

#### **Kitchen:**

Dee Pendleton  
Liz Chastain  
Danetta Johnson  
(purchases groceries and cleaning supplies)

#### **Outreach:**

Ginger Grotts  
Delta Butler

#### **Reservations** (creates guidelines for use of church, including use as a voting site)

Heather Swift  
Lea Conaway

#### **Money Counters**

Melba Moore  
Anita Gannaway

#### **Subs:**

Dee Pendleton  
Sue Roseberry

#### **Treasurer:**

David Deppen:

#### **Church Clerk:**

Michelle Brown  
Ginger Grotts

#### **Sunday School Director**

David Butler

#### **Security**

Jared Johnson  
David Deppen  
Ken Brown  
Wendell Crittenden  
Coach Trammell

#### **Historian/Librarian**

Dee Pendleton  
Melba Moore

#### **Benevolence:**

Liz Chastain  
Hal Grotts  
Dee Pendleton

**Southmoore Baptist Church**  
**2020 Budget as of 31 Dec 2020**

**Financial Statement**

Quarterly Budget Income	\$83,061.19	\$78,455.59	\$60,069.37	\$101,420.41
Year to Date Budget Income	\$295,272.13	\$287,072.58	\$480,924.30	\$101,420.41

**East Wing Project Cost \$273,372.62**

	<b>Budgeted</b>	<b>Spent</b>	<b>% Used</b>	<b>Balance</b>
Office Supplies (Envelopes, Toner/ink, Stamps..)	\$300.00	(\$171.84)	-57.3%	\$128.16
Office Equipment (Copier, New EQ/ Repair, church trac)	\$1,500.00	(\$1,053.96)	-70.3%	\$446.04
Kitchen & Bathroom Supplies	\$1,800.00	(\$969.63)	-53.9%	\$830.37
Printed materials ( stationary, bulletins)	\$1,200.00	\$0.00	0.0%	\$1,200.00
Benevolence/Sympathy	\$725.00	(\$640.00)	-88.3%	\$85.00
Literature (SS/Baptist Messenger/Adult classes)	\$3,800.00	(\$3,518.77)	-92.6%	\$281.23
Fellowship/bible study/breakfast meals	\$2,800.00	(\$400.00)	-14.3%	\$2,400.00
Sanctuary/church decorations	\$2,000.00	(\$346.97)	-17.3%	\$1,653.03
Re-decorating Foyer	\$10,000.00	(\$4,787.23)	-47.9%	\$5,212.77

**Children**

VBS	\$750.00	\$0.00	0.0%	\$750.00
Music	\$400.00	\$0.00	0.0%	\$400.00
Nursery, Children Education	\$1,000.00	(\$490.40)	-49.0%	\$509.60
associated children's camp (falls creek Jr)	\$2,250.00	\$0.00	0.0%	\$2,250.00
associated children's camp designated funds				

**Missions/Evangelism**

Union Baptist	5.33%	(\$11,500.00)		
BGCO	5.33%	(\$11,500.00)		
Internal Missions	\$5,000.00	\$0.00	0.0%	\$5,000.00
Park Ministry	\$300.00	\$0.00	0.0%	\$300.00
Outreach - (mailings/advertising/web)	\$4,000.00	(\$1,475.30)	-36.9%	\$2,524.70
FestiFall	\$1,100.00	\$0.00	0.0%	\$1,100.00
Easter	\$450.00	\$0.00	0.0%	\$450.00

**Music Ministry**

CCLI	\$700.00	(\$335.00)	-47.9%	\$365.00
EQ (repair, maintain and replace)	\$700.00	\$0.00	0.0%	\$700.00
Disposables (Music, Tracks, Fellowship)	\$750.00	(\$103.54)	-13.8%	\$646.46
New Equipment purchases	\$2,000.00	(\$479.99)	-24.0%	\$1,520.01

**Youth**

Falls Creek	\$2,500.00	\$0.00	-100.0%	\$2,500.00
Falls Creek designated funds				
Activities	\$1,400.00	(\$1,328.57)	-94.9%	\$71.43

## Southmoore Baptist Church 2020 Closeout Budget

	Budgeted	Spent	% Used	Balance
Pulpit/Music Supply/Fill Ins	\$600.00	(\$100.00)	-16.7%	\$500.00
Insurance	\$16,000.00	(\$15,507.00)	-96.9%	\$493.00
Grounds/Lawn	\$2,500.00	(\$1,347.46)	-53.9%	\$1,152.54
Security	\$400.00	(\$270.00)	-67.5%	\$130.00
Maintenance/Repair	\$10,000.00	(\$9,965.67)	-99.7%	\$34.33
Building Loan Payoff	\$17,250.00	(\$11,500.24)	-66.7%	\$5,749.76
<b>Utilities</b>				
Electric	\$10,000.00	(\$6,115.31)	-61.2%	\$3,884.69
Natural Gas	\$3,500.00	(\$2,194.37)	-62.7%	\$1,305.63
Water/Sewer/Trash	\$1,800.00	(\$1,558.75)	-86.6%	\$241.25
Telephone/Internet	\$3,000.00	(\$3,106.08)	-103.5%	(\$106.08)
Christmas Bonus	\$800.00	(\$800.00)	-100.0%	\$0.00
<b>Pastor</b>				
Compensation non-taxable	\$27,400.00	(\$27,400.00)	-100.0%	\$0.00
Professional Expenses/Continuing Education	\$100.00	\$0.00	0.0%	\$100.00
<b>Music Minister</b>				
Compensation non-taxable	\$18,000.00	(\$18,000.00)	-100.0%	\$0.00
<b>Youth Pastor</b>				
Compensation taxable	\$9,100.00	(\$9,100.00)	-100.0%	\$0.00
Professional Expenses/Continuing Education	\$150.00	\$0.00	0.0%	\$150.00
<b>Musician (piano, guitar, ect)</b>				
Compensation	\$8,000.00	(\$6,825.00)	-85.3%	\$1,175.00
Other musician		\$0.00		
<b>Custodial</b>				
Compensation taxable	\$7,800.00	(\$7,800.00)	-100.0%	\$0.00
Workers Compensation Insurance	\$600.00	(\$500.00)	-83.3%	\$100.00
<b>Secretary</b>				
Compensation	\$15,600.00	(\$15,600.00)	-100.0%	\$0.00
Payroll processing service	\$1,500.00	(\$1,500.00)	-100.0%	\$0.00
<b>Totals</b>	<b>\$201,525.11</b>	<b>(\$178,291.08)</b>	<b>-88.5%</b>	<b>\$23,234.03</b>

## Southmoore Baptist Church 2020 Closeout Budget

### Monthly Donations/Expenses

2019 Summary	General Donations	Expected	Actual	Over/Under		
January	\$ 19,770.11	\$ 16,793.75	\$ 29,636.73	\$ (12,842.98)		
February	\$ 18,730.66	\$ 16,793.75	\$ 24,643.60	\$ (7,849.85)		
March	\$ 18,069.79	\$ 16,793.75	\$ 14,409.21	\$ 2,384.54		
April	\$ 22,550.85	\$ 16,793.75	\$ 12,054.51	\$ 4,739.24		
May	\$ 20,963.40	\$ 16,793.75	\$ 141,579.77	\$ (124,786.02)	East Wing Project:	\$ 126,550.00
June	\$ 28,367.00	\$ 16,793.75	\$ 52,957.73	\$ (36,163.98)	East Wing Project:	\$ 40,996.38
July	\$ 22,696.30	\$ 16,793.75	\$ 64,376.05	\$ (47,582.30)	East Wing Project:	\$ 51,000.00
August	\$ 25,642.88	\$ 16,793.75	\$ 20,863.35	\$ (4,069.60)	East Wing Project:	\$ 5,000.00
September	\$ 21,596.18	\$ 16,793.75	\$ 60,306.98	\$ (43,513.23)	East Wing Project:	\$ 49,826.24
October	\$ 19,204.10	\$ 16,793.75	\$ 11,410.09	\$ 5,383.66		
November	\$ 22,479.00	\$ 16,793.75	\$ 35,986.14	\$ (19,192.39)	\$23,000 is Union Baptist and BGCO	
December	\$ 26,146.30	\$ 16,793.75	\$ 12,700.14	\$ 4,093.61		
					<b>East Wing Cost</b>	<b>\$ 273,372.62</b>

### Quarterly Donations/Expenses

1st Qtr	\$ 56,570.56	\$ 50,381.25	\$ 68,689.54	\$ (18,308.29)
2nd Qtr	\$ 71,881.25	\$ 50,381.25	\$ 206,592.01	\$ (156,210.76)
3rd Qtr	\$ 69,935.36	\$ 50,381.25	\$ 145,546.38	\$ (95,165.13)
4th Qtr	\$ 67,829.40	\$ 50,381.25	\$ 60,096.37	\$ (9,715.12)
<b>YTD</b>	<b>\$ 266,216.57</b>	<b>\$ 201,525.00</b>	<b>\$ 480,924.30</b>	<b>\$ (279,399.30)</b>

# Southmoore Baptist Church 2021 Budget Proposal

**2020 General Contributions were \$266,000.00**

**General Donations Projection in 2021 \$260,000.00**

**\* All Numbers are the same from the previous year**

	<b>2020 Budget</b>	<b>2021 Proposed</b>
Office Supplies (Envelopes, Toner/ink, Stamps..)	\$300.00	\$300.00
Office Equipment (Copier, New EQ/ Repair, church trac)	\$1,500.00	\$1,500.00
Kitchen & Bathroom Supplies	\$1,800.00	\$1,800.00
Printed materials ( stationary, bulletins)	\$1,200.00	\$1,200.00
Benevolence/Sympathy	\$725.00	\$725.00
Literature (SS/Baptist Messenger/Adult classes)	\$3,800.00	\$3,800.00
Fellowship/bible study/breakfast meals	\$2,800.00	\$2,800.00
Sanctuary/church decorations	\$2,000.00	\$2,000.00
Re-decorating Foyer	\$10,000.00	\$10,000.00
<b>Children</b>		
VBS	\$750.00	\$750.00
Music	\$400.00	\$400.00
Nursery, Children Education	\$1,000.00	\$1,000.00
associated children's camp (falls creek Jr)	\$2,250.00	\$2,250.00
associated children's camp designated funds		
<b>Missions/Evangelism</b>		
Union Baptist	5.33%	5.33%
BGCO	5.33%	5.33%
Internal Missions	\$5,000.00	\$5,000.00
Park Ministry	\$300.00	\$300.00
Outreach - (mailings/advertising/web)	\$4,000.00	\$4,000.00
FestiFall	\$1,100.00	\$1,100.00
Easter	\$450.00	\$450.00
<b>Music Ministry</b>		
CCLI	\$700.00	\$700.00
EQ (repair, maintain and replace)	\$700.00	\$700.00
Disposables (Music, Tracks, Fellowship)	\$750.00	\$750.00
New Equipment purchases	\$2,000.00	\$2,000.00
<b>Youth</b>		
Falls Creek	\$2,500.00	\$2,500.00
Falls Creek designated funds		
Activities	\$1,400.00	\$1,400.00
Pulpit/Music Supply/Fill Ins	\$600.00	\$600.00
Insurance	\$16,000.00	\$16,000.00

## Southmoore Baptist Church 2021 Budget Proposal

	2020 Budget	2021 Proposed
Grounds/Lawn	\$2,500.00	\$2,500.00
Security	\$400.00	\$400.00
Maintenance/Repair	\$10,000.00	\$10,000.00
Building Loan Payoff	\$17,250.00	\$17,250.00
<b>Utilities</b>		
Electric	\$10,000.00	\$10,000.00
Natural Gas	\$3,500.00	\$3,500.00
Water/Sewer/Trash	\$1,800.00	\$1,800.00
Telephone/Internet	\$3,000.00	\$3,000.00
Christmas Bonus	\$800.00	\$800.00
<b>Pastor</b>		
Compensation non-taxable	\$27,400.00	\$27,400.00
Professional Expenses/Continuing Education	\$100.00	\$100.00
<b>Music Minister</b>		
Compensation non-taxable	\$18,000.00	\$18,000.00
<b>Youth Pastor</b>		
Compensation taxable	\$9,100.00	\$9,100.00
Professional Expenses/Continuing Education	\$150.00	\$150.00
<b>Musician (piano, guitar, ect)</b>		
Compensation	\$8,000.00	\$8,000.00
Other musician		
<b>Custodial</b>		
Compensation taxable	\$7,800.00	\$7,800.00
Workers Compensation Insurance	\$600.00	\$600.00
<b>Secretary</b>		
Compensation	\$15,600.00	\$15,600.00
Payroll processing service	\$1,500.00	\$1,500.00
 <b>Total</b>	 <b>\$201,525.11</b>	 <b>\$201,525.11</b>